



Sacred Heart Catholic Church Annual Report

Fiscal Year July 1, 2017—June 30, 2018

From the Pastor October, 2018

Dear Brothers and Sisters in Christ:

Recently the second reading at our Sunday Masses has come from the letter of James. He reminds us that “all good giving and every perfect gift is from above, coming down from the Father of lights, with whom there is no alteration or shadow caused by change.” With that inspiration, I begin this correspondence with you by first thanking the Father of lights for His awesome generosity and the extraordinary blessings He shows on us, our families and our parish.

Please be sure to look at the considerable good news conveyed in this Annual Report for the fiscal year ending June 30, 2018. We celebrate lots of sacraments, conferring God’s grace on those who long for it. New groups and initiatives are forming. We have a large, dynamic, vibrant and diverse parish. We are truly blessed.

Funding these considerable activities requires a considerable allocation of resources. You will see that we ended the fiscal year with a deficit in excess of \$50,000. Our expenses considerably exceeded our revenue. The parish staff, the Finance Council and I continually keep an eye on our expenses to ensure that they are reasonable and appropriate. I am confident that all our expenses are integral to our mission and must not be eliminated if we are to remain faithful to God’s call to spread the Gospel in our own place and time.

James reminds us that the Father of lights does not change, and so is completely trustworthy and reliable. Knowing that God will always be there for us, we are able to step out in faith. Thank you for the myriad ways that you already demonstrate this faith for your generous contribution of time, talent and treasure to our community, parish and global Church, and for your openness to God’s evolving call in your lives. May our Father of lights continue to inspire and enlighten you. In His name,

Fr. Jonathan

Eucharistic

Adoration

Wednesdays

7:45pm-8:30pm

First Saturday

Devotion to the

Blessed Mother—

8:30am Hospitality

9:00am Faith Formation

9:30am Rosary

10:00am Mass

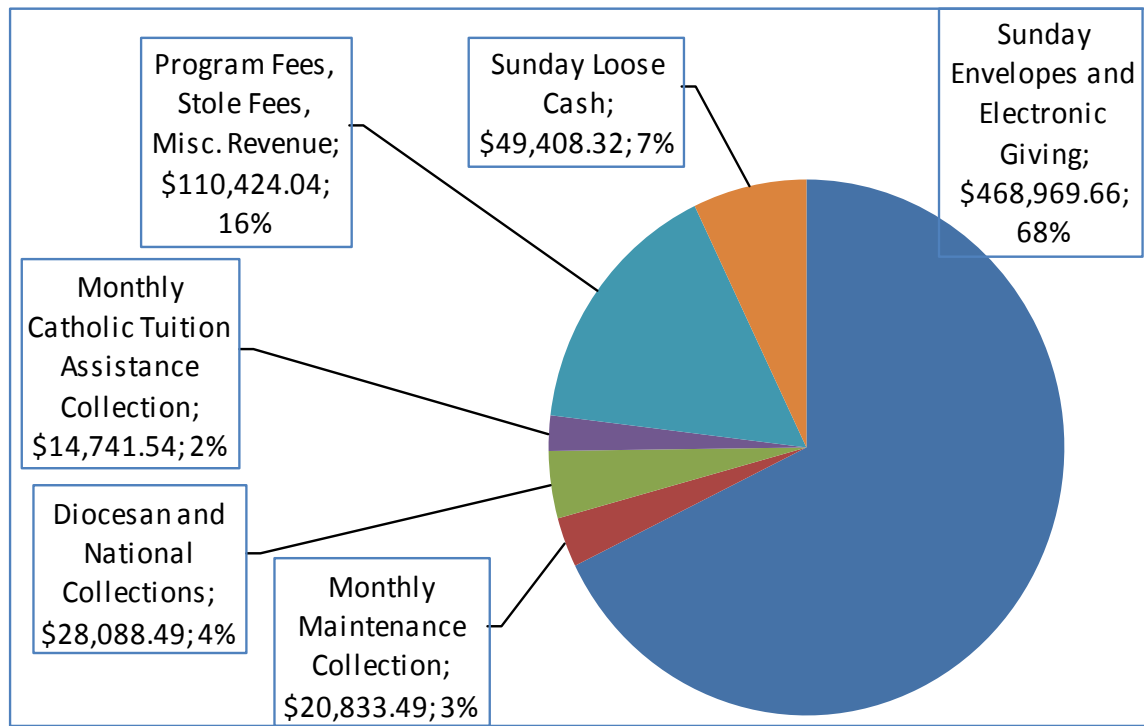
First Friday

Eucharistic

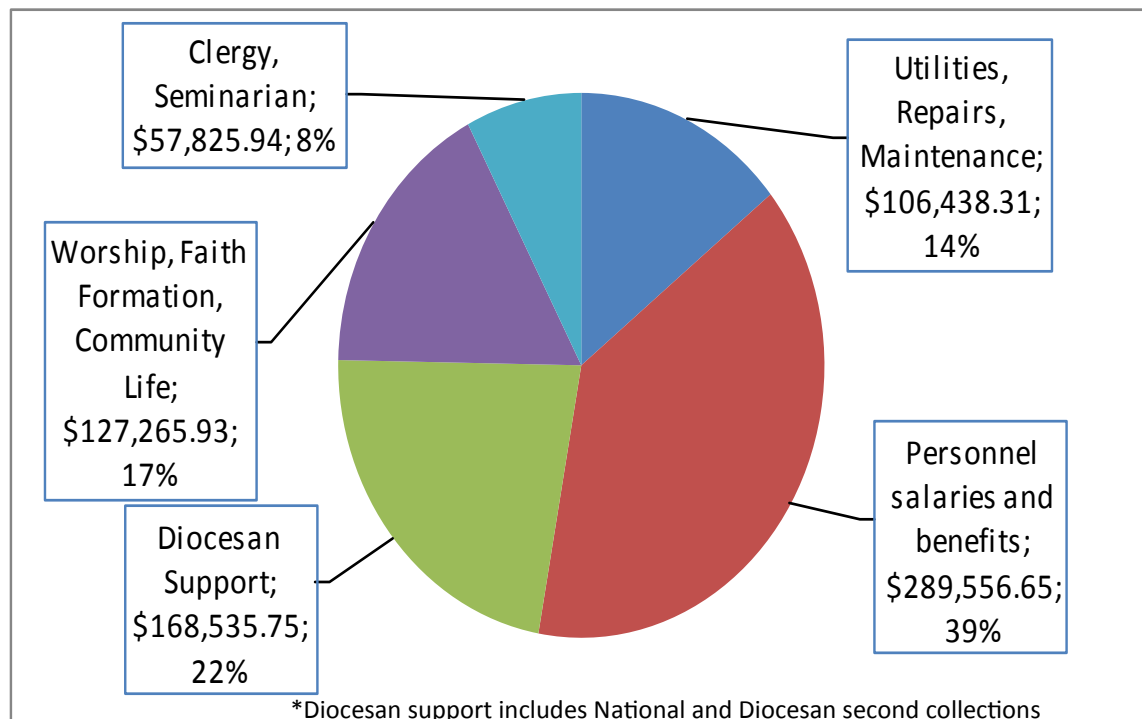
Adoration

8am—4pm

Parish Income \$692,465.54—FY ended June 2018



Parish Expenses \$749,622.58—FY ended June 2018



Profile

This represents Stewardship only to the general fund

824

Total Households 6/30/18

2,422

Total Parishioners 6/30/18

525

Average Weekend Mass attendance

125

Average Weekend Recorded Donors

23

Number of Donors who use Online Giving

39%

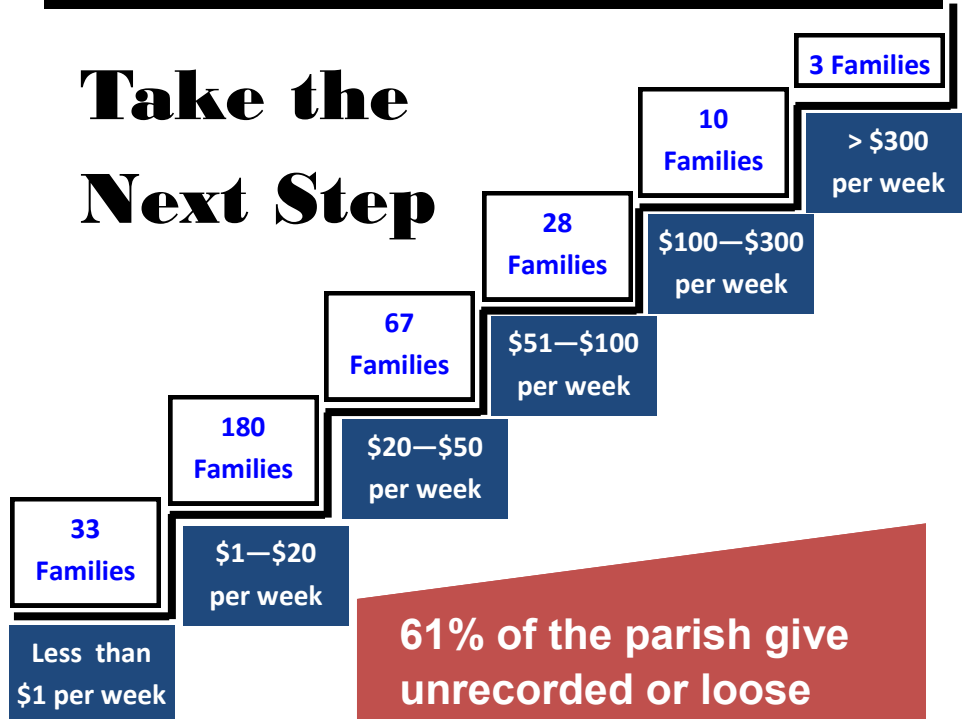
Percentage of total households contributing

Analysis

Stewardship Facts and Figures

Weekly Stewardship	Number of Contributors	Total Offertory	Percent of total offertory	Percent of total population
\$0 or loose cash	503	\$49,408.32	10%	61%
\$1-\$20	213	\$82,417.66	16%	26%
\$21-\$50	67	\$113,632.00	22%	8%
\$51-\$100	28	\$99,439.00	19%	3%
\$100-\$300	10	\$74,585.00	14%	1%
>\$300	3	\$99,109.00	19%	0%
TOTALS	824	\$518,590.98	100%	100%

Take the Next Step



61% of the parish give unrecorded or loose cash which makes up 10% of the total offertory

Sacraments

26

Baptisms

10

Completed RCIA

30

First Sacraments

33

Confirmations

7

Marriages

9

Funerals

Legion of Mary
meets Tuesdays
at 7:00pm

DID YOU KNOW?

<p>Every weekend over 55 parishioners help with our liturgies as Sacristans, Altar Servers, Eucharistic Ministers, Lectors, Cantors, Sound Board Operators and more.</p>	<p>It takes 12-15 volunteers and approximately 50 service hours to serve a funeral lunch.</p>
<p>Over 20,000 donuts cookies and snacks have been shared building fellowship during hospitality.</p>	<p>More than 800 hours were spent in PRAYER by parishioners in Eucharistic Adoration in front of the Blessed Sacrament.</p>

Faith Formation

47	30
PK—5th grade students	Edge (6th—8th grade)
33	73
Lifeteen (9th—12th grade)	Participated in Diocesan Youth Retreats (DYC, CA, Discovery)
68	150+
Adults participated in the ChristLife Program	Adults participated in other adult faith formation (book clubs, Bible study, First Saturdays)